

GRAND ISLAND YMCA 2016 ANNUAL REPORT SUMMARY

2016 was a great year of providing programs and services in Grand Island and the surrounding communities. Here is how the YMCA added value:

The value in dollars:

- Employed 199 staff, contributed \$1,268,378 in wages and related costs.
- Purchased \$501,682 of goods and services.
- Provided \$186,654 in financial assistance scholarships for program and membership

The value in impact:

- 225 children enrolled in childcare.
- 801 children learned to swim.
- 1,805 program volunteers provided 6,969 hours of service.
- 21 board and committee volunteers provided 238 hours of direction.
- 351 organizations or individual donors.
- 6,006 YMCA of Grand Island members.

Key accomplishments:

- Y Preschoolers excelled at required kindergarten skills.
- Required reading in After School and School's Out Fun Clubs.
- Self-confidence, leadership, teamwork taught in youth sports programs while having fun.
- Adults and seniors improved or maintained health through regular exercise.

Overall the Y in 2016 served as a safe place to experience a sense of community for people of all ages and backgrounds. A place where individuals are recognized as unique and important. Whether it is a child, an adult or family, the Y is there seven days a week to help make Grand Island and the surrounding communities a better place to live and work.

2016 Revenue

Contributed Support	141,056	7%
Grants	27,800	2%
Membership	1,163,771	57%
Program	678,758	33%
Other	18,906	1%
Total 2016 Revenue	2,030,291	

2016 Expense

Wages	1,036,846	51%
Staff Benefits	231,532	12%
Occupancy	381,600	18%
Building Liability Insurance	27,129	2%
Supplies	35,838	2%
Program Expense	93,473	5%
Y-USA Dues	46,406	3%
Advertising	9,717	1%
Other	136,249	6%
Total 2016 Expense	1,941,874	

Net Before Depreciation	88,417
Depreciation	144,658
Other Income	40,047
Total Profit (Loss)	(16,194)